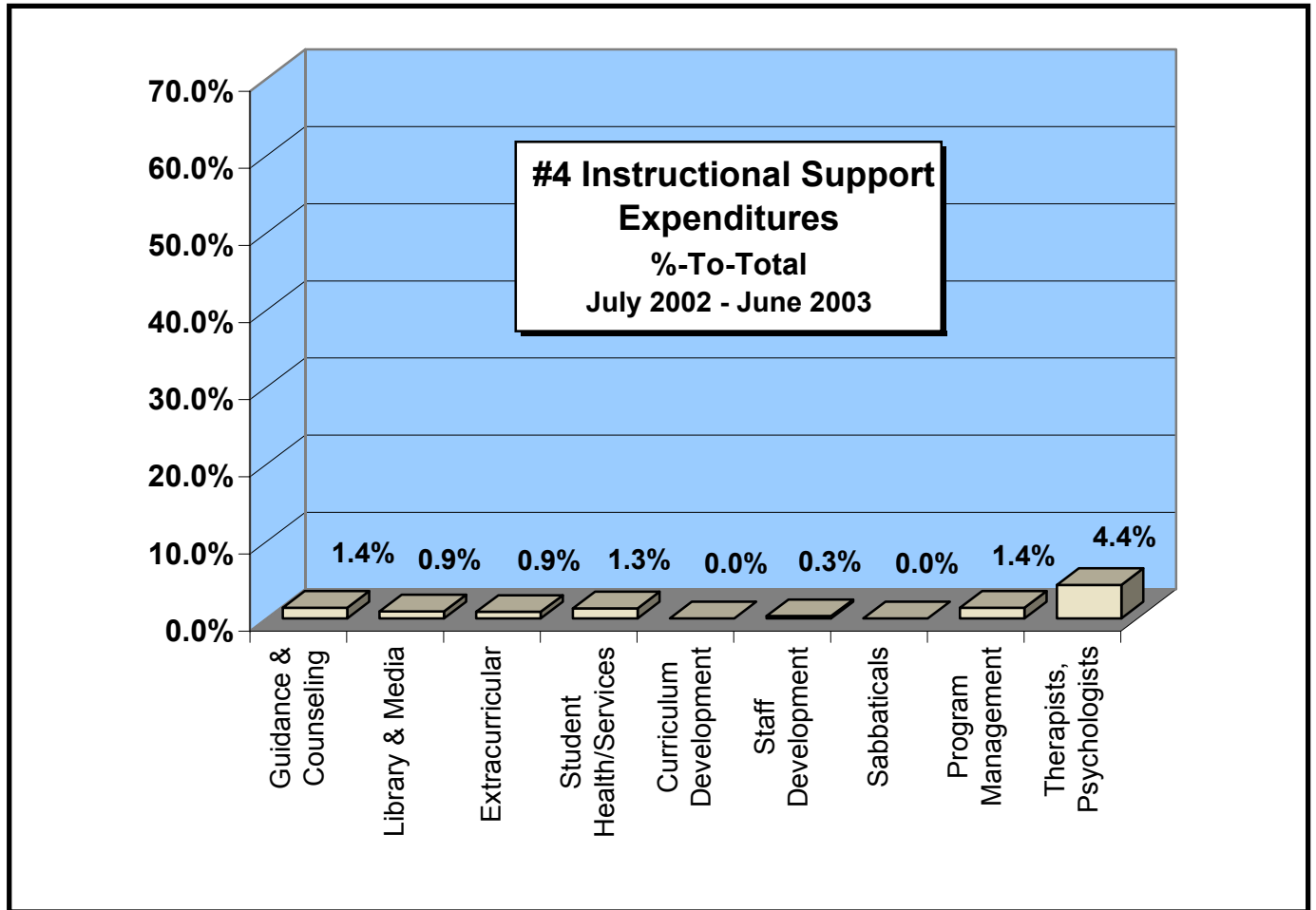


# Johnston Public Schools



District Enrollment (ADM): 3,299	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$550,125	\$167	1.4%
Library & Media	\$366,947	\$111	0.9%
Extracurricular	\$341,187	\$103	0.9%
Student Health & Services	\$525,527	\$159	1.3%
Curriculum Development	\$2,603	\$1	0.0%
Staff Development & Support	\$122,427	\$37	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$545,700	\$165	1.4%
Therapists, Psychologists, et al	\$1,724,947	\$523	4.4%
<b>Instructional Support Expenditures</b>	<b>\$4,179,465</b>	<b>\$1,267</b>	<b>10.6%</b>
<b>Total District</b>	<b>\$39,527,736</b>	<b>\$11,982</b>	<b>100.0%</b>